

**FY 2010-2011
CAPITAL OUTLAY SUMMARY**

Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000)

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115431	Sheriff	Wire Cage Shelving for evidence containment	1	\$7,700	\$7,700	1	\$7,700	\$7,700	1	\$7,700	\$7,700
115431	Sheriff	Dodge Charger Equipment	13	\$8,275	\$107,575	13	\$8,275	\$107,575	13	\$8,275	\$107,575
115431	Sheriff	Chevy Tahoe and Ford Explorer Equipment	4	\$9,400	\$37,600	4	\$9,400	\$37,600	4	\$9,400	\$37,600
115612	Recreation	Playground Equipment - Jackson Park	1	\$35,000	\$35,000			\$0			\$0
115612	Recreation	Playground Equipment - Dana Park	1	\$25,000	\$25,000			\$0			\$0
115612	Recreation	Jacobsen Infield Groomer	1	\$18,500	\$18,500	1	\$18,500	\$18,500	1	\$18,500	\$18,500
335497	Public Transit	Bus Stop Shelters	5	\$8,500	\$42,500	5	\$8,500	\$42,500	5	\$8,500	\$42,500
605472	Solid Waste	Loader Fork	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
605472	Solid Waste (MRF)	Feed Belt	1	\$75,000	\$75,000	1	\$75,000	\$75,000	1	\$75,000	\$75,000
605472	Solid Waste (MRF)	Input Screen	1	\$105,000	\$105,000	1	\$105,000	\$105,000	1	\$105,000	\$105,000
605472	Solid Waste (MRF)	Pick Line	1	\$275,000	\$275,000	1	\$275,000	\$275,000	1	\$275,000	\$275,000
605472	Solid Waste (MRF)	Baler	1	\$250,000	\$250,000	1	\$250,000	\$250,000	1	\$250,000	\$250,000
605472	Solid Waste (MRF)	Debagger	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
605472	Solid Waste (MRF)	Bundker	1	\$78,000	\$78,000	1	\$78,000	\$78,000	1	\$78,000	\$78,000
605472	Solid Waste (MRF)	Skid Steer	1	\$35,000	\$35,000	1	\$35,000	\$35,000	1	\$35,000	\$35,000
605472	Solid Waste (MRF)	Fork Truck 5,000# with bale clamp	1	\$42,000	\$42,000	1	\$42,000	\$42,000	1	\$42,000	\$42,000
615711	Cane Creek	Pump Repairs/Replacement	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
		TOTAL			\$1,191,375			\$1,131,375			\$1,131,375