

**FY 2010-2011
CAPITAL TECHNOLOGY**

Capital Technology accounts for equipment with unit costs \$5,001 - \$49,000 (Budgeted in Account #526201).

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115414	Assessor	Plotter for Land Records (replacement)	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115414	Assessor	Server replacement (IT1273)	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115416	County Attorney	Server replacement	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115437	EMS	Replacement Server (IT1390)	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115438	Animal Services	Server replacement (IT1265)	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115531	DSS	Barracuda Message Archive 350	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115531	DSS	Cisco 4948W Switch	1	\$13,842	\$13,842	1	\$13,842	\$13,842	1	\$13,842	\$13,842
115611	Library	Replacement Server (IT951) Baker-Barber Collection	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115611	Library	Apex Express Check (self checkout machine) for the main library	2	\$13,175	\$26,350	2	\$13,175	\$26,350	2	\$13,175	\$26,350
255417	Revaluation Reserve	Server for WasteWorks and file storage	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
605472	Solid Waste	Server for WasteWorks and file storage	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
		TOTAL			\$112,692			\$112,692			\$112,692