

**FY 2010-2011
NON-EXPENDABLE SUPPLIES**

Non-Expendable Supplies accounts for equipment with unit costs \$500 - 5,000 (Account #526020).

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115418	Register of Deeds	Diazit Plat Cabinet	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115418	Register of Deeds	Book Shelf Units (Annex, Starter and End Panels)	1	\$3,006	\$3,006	1	\$3,006	\$3,006	1	\$3,006	\$3,006
115431	Sheriff	Speed Detection Radar and Lidar Equipment	7	\$4,000	\$28,000	7	\$4,000	\$28,000	7	\$4,000	\$28,000
115431	Sheriff	Space Saver File Storage	1	\$3,800	\$3,800	1	\$3,800	\$3,800	1	\$3,800	\$3,800
115431	Sheriff	Kenwood Radios, Vehicle Installed	17	\$1,850	\$31,450	17	\$1,850	\$31,450	17	\$1,850	\$31,450
115431	Sheriff	Forensic Slide-In Box for CID	1	\$3,900	\$3,900	1	\$3,900	\$3,900	1	\$3,900	\$3,900
115431	Sheriff	Replacement Chairs for E911	10	\$1,500	\$15,000	10	\$1,500	\$15,000	10	\$1,500	\$15,000
115431	Sheriff	Tazers	12	\$810	\$9,720	12	\$810	\$9,720	12	\$810	\$9,720
115431	Sheriff	Remington Shotguns	15	\$510	\$7,650	15	\$510	\$7,650	15	\$510	\$7,650
115431	Sheriff	Rifle Scopes	2	\$1,500	\$3,000	2	\$1,500	\$3,000	2	\$1,500	\$3,000
115431	Sheriff	SWAT Thermal Imaging Camera	1	\$6,900	\$6,900	1	\$6,900	\$6,900	1	\$6,900	\$6,900
115431	Sheriff	SWAT Stabilizing Binoculars	1	\$520	\$520	1	\$520	\$520	1	\$520	\$520
115431	Sheriff	CID Nightowl Binoculars	2	\$550	\$1,100	2	\$550	\$1,100	2	\$550	\$1,100
115431	Sheriff	CID Ranger Tracking	1	\$800	\$800	1	\$800	\$800	1	\$800	\$800
115432	Detention	Handheld Radios	7	\$832	\$5,821	7	\$832	\$5,821	7	\$832	\$5,821
115432	Detention	Tazers	10	\$810	\$8,100	10	\$810	\$8,100	10	\$810	\$8,100
115437	EMS	Replacement OB Mannequin	1	\$725	\$725	1	\$725	\$725	1	\$725	\$725
115437	EMS	Replacement PIC Mannequin	1	\$753	\$753	1	\$753	\$753	1	\$753	\$753
115437	EMS	Replacement Adult Full Body Mannequin	1	\$1,749	\$1,749	1	\$1,749	\$1,749	1	\$1,749	\$1,749
115437	EMS	Replacement Pediatric Mannequin	1	\$1,435	\$1,435	1	\$1,435	\$1,435	1	\$1,435	\$1,435
115437	EMS	VHF 5 Watt P25 Radio (Replacement - 10% Grant Match)	15	\$140	\$2,100	15	\$140	\$2,100	15	\$140	\$2,100
115437	EMS	Bicycles for Paramedic Team	4	\$540	\$2,160			\$0			\$0
115491	Planning	Reception Desk - Left Keyboard	1	\$2,300	\$2,300	1	\$2,300	\$2,300	1	\$2,300	\$2,300
115612	Recreation	Adult Soccer Goal	1	\$3,150	\$3,150	1	\$3,150	\$3,150	1	\$3,150	\$3,150
115612	Recreation	Portable Baseball Pitching Mounds	2	\$3,400	\$6,800	2	\$3,400	\$6,800	2	\$3,400	\$6,800
115612	Recreation	Park Entrance Signs (2 @ Jackson Park - 1 @Edneyville)	3	\$1,575	\$4,725	3	\$1,575	\$4,725	3	\$1,575	\$4,725
385432	ICE	Kenwood Handheld Radios	6	\$921	\$5,525	6	\$921	\$5,525	6	\$921	\$5,525
605472	Solid Waste	Rolloff containers	4	\$4,500	\$18,000	4	\$4,500	\$18,000	4	\$4,500	\$18,000
		TOTAL			\$178,789			\$176,629			\$176,629