

FY 2010-2011  
**ALLOCATED PROPOSED PLANNED PROJECTS**  
*Funding included in Planned Projects (535103)*

PROJECT	COST ESTIMATE	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Exhaust Fans - King Street 2nd Floor Planning	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
Ductless AC - Main Library Library	\$4,000	1	\$4,000	\$4,000	1	\$4,000	\$4,000	1	\$4,000	\$4,000
Seal Exterior - Main Library Library	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
Circulation Desk Renovations - Main Library Library	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
Snow Guards - Main Library Library	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
Keypad Locks - 95 Courthouse Information Technology	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
Four Post Lift per OSHA Garage	\$12,500	1	\$12,500	\$12,500	1	\$12,500	\$12,500	1	\$12,500	\$12,500
Gutter Replacement (Share w/ Rescue Squad) Garage	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
ADA Renovations - Human Services Building Health Department	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
Carpet Replacement - 95 Courthouse Information Technology	\$3,000	1	\$750	\$750	1	\$750	\$750	1	\$750	\$750
Tax Assessor		1	\$750	\$750	1	\$750	\$750	1	\$750	\$750
Tax Collector		1	\$750	\$750	1	\$750	\$750	1	\$750	\$750
Register of Deeds		1	\$750	\$750	1	\$750	\$750	1	\$750	\$750