

**FY 2010-2011  
NON-CAPITAL TECHNOLOGY**

*Technology requests for equipment with unit costs \$500 - \$4,999, Software, distributed Enterprise, P&I and GIS Costs (Account #526201).*

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115401	Governing Body	Replacement notebooks (IT985, 984, 982)	3	\$2,100	\$6,300	3	\$2,100	\$6,300	3	\$2,100	\$6,300
115401	Governing Body	Distributed Enterprise, GIS and P&I Costs	1	\$2,892	\$2,892	1	\$2,892	\$2,892	1	\$2,892	\$2,892
115401	Governing Body	Misc	1	\$100	\$100	1	\$100	\$100	1	\$100	\$100
115403	County Manager	Distributed Enterprise, GIS and P&I Costs	1	\$643	\$643	1	\$643	\$643	1	\$643	\$643
115403	County Manager	Misc	2	\$100	\$200	2	\$100	\$200	2	\$100	\$200
115404	Administrative Services	Distributed Enterprise, GIS and P&I Costs	1	\$2,570	\$2,570	1	\$2,570	\$2,570	1	\$2,570	\$2,570
115404	Administrative Services	Misc	4	\$100	\$400	4	\$100	\$400	4	\$100	\$400
115405	Human Resources	PC replacements (IT966 & 987)	2	\$1,485	\$2,970	2	\$1,485	\$2,970	2	\$1,485	\$2,970
115405	Human Resources	Distributed Enterprise, GIS and P&I Costs	1	\$3,534	\$3,534	1	\$3,534	\$3,534	1	\$3,534	\$3,534
115405	Human Resources	Misc	5	\$100	\$500	5	\$100	\$500	5	\$100	\$500
115408	Elections	Distributed Enterprise, GIS and P&I Costs	1	\$4,498	\$4,498	1	\$4,498	\$4,498	1	\$4,498	\$4,498
115408	Elections	Misc	7	\$100	\$700	7	\$100	\$700	7	\$100	\$700
115413	Finance	Ortivus billing software maintenance	1	\$3,555	\$3,555	1	\$3,555	\$3,555	1	\$3,555	\$3,555
115413	Finance	Munis ASP	1	\$80,000	\$80,000	1	\$80,000	\$80,000	1	\$80,000	\$80,000
115413	Finance	Distributed Enterprise, GIS and P&I Costs	1	\$3,213	\$3,213	1	\$3,213	\$3,213	1	\$3,213	\$3,213
115413	Finance	Misc	1	\$100	\$100	1	\$100	\$100	1	\$100	\$100
115414	Assessor	PC for vacant GIS mapping position (repl IT873)	1	\$2,800	\$2,800	1	\$2,800	\$2,800	1	\$2,800	\$2,800
115414	Assessor	Adobe Illustrator software (1)	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115414	Assessor	Color laser printer	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115414	Assessor	Adobe Acrobat Pro update for 6 computers	6	\$200	\$1,200	6	\$200	\$1,200	6	\$200	\$1,200
115414	Assessor	Distributed Enterprise, GIS and P&I Costs	1	\$17,028	\$17,028	1	\$17,028	\$17,028	1	\$17,028	\$17,028
115414	Assessor	Misc	23	\$100	\$2,300	23	\$100	\$2,300	23	\$100	\$2,300
115414	Assessor	Additional ArcEditor licenses (2)	2	\$4,950	\$9,900	2	\$4,950	\$9,900	2	\$4,950	\$9,900
115415	Tax Collector	Distributed Enterprise, GIS and P&I Costs	1	\$5,783	\$5,783	1	\$5,783	\$5,783	1	\$5,783	\$5,783
115415	Tax Collector	Misc	4	\$100	\$400	4	\$100	\$400	4	\$100	\$400
115416	County Attorney	Distributed Enterprise, GIS and P&I Costs	1	\$2,892	\$2,892	1	\$2,892	\$2,892	1	\$2,892	\$2,892
115416	County Attorney	Misc	3	\$100	\$300	3	\$100	\$300	3	\$100	\$300
115418	Register of Deeds	Distributed Enterprise, GIS and P&I Costs	1	\$5,462	\$5,462	1	\$5,462	\$5,462	1	\$5,462	\$5,462
115419	Central Services	PC replacement (IT974)	1	\$1,485	\$1,485	1	\$1,485	\$1,485	1	\$1,485	\$1,485
115419	Central Services	Distributed Enterprise, GIS and P&I Costs	1	\$2,570	\$2,570	1	\$2,570	\$2,570	1	\$2,570	\$2,570
115419	Central Services	Misc	2	\$100	\$200	2	\$100	\$200	2	\$100	\$200
115421	Clerk of Court	PC replacements (IT963 & 964)	2	\$1,485	\$2,970	2	\$1,485	\$2,970	2	\$1,485	\$2,970
115421	Clerk of Court	Misc	1	\$100	\$100	1	\$100	\$100	1	\$100	\$100
115422	Information Technology	Distributed Enterprise, GIS and P&I Costs	1	\$2,570	\$2,570	1	\$2,570	\$2,570	1	\$2,570	\$2,570
115422	Information Technology	Misc	7	\$100	\$700	7	\$100	\$700	7	\$100	\$700

115431	Sheriff	Mobile Law License for CID/Civil	2	\$1,424	\$2,848	2	\$1,424	\$2,848	2	\$1,424	\$2,848
115431	Sheriff	NetMotion License for CID/Civil	2	\$200	\$400	2	\$200	\$400	2	\$200	\$400
115431	Sheriff	AVL License for CID/Civil	2	\$330	\$660	2	\$330	\$660	2	\$330	\$660
115431	Sheriff	FBR License for CID/Civil	2	\$725	\$1,450	2	\$725	\$1,450	2	\$725	\$1,450
115431	Sheriff	GeoComm Mobile Lynx for CID/Civil	2	\$535	\$1,070	2	\$535	\$1,070	2	\$535	\$1,070
115431	Sheriff	Pentax Pocket Jet 3 Bluetooth Printer for CID/Civil	2	\$350	\$700	2	\$350	\$700	2	\$350	\$700
115431	Sheriff	Access Data, FTK 2 Standalone SMS, computer forensic software, renewal for CID	1	\$1,800	\$1,800	1	\$1,800	\$1,800	1	\$1,800	\$1,800
115431	Sheriff	Sirchie, Comphotofit with color option, software for facial recognition for CID	1	\$740	\$740	1	\$740	\$740	1	\$740	\$740
115431	Sheriff	Computer forensic software, multiple licenses and support agreements, Guidance Software for CID	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
115431	Sheriff	Encase software module for computer forensics for CID	1	\$2,500	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500
115431	Sheriff	DCI User fees	1	\$32,000	\$32,000	1	\$32,000	\$32,000	1	\$32,000	\$32,000
115431	Sheriff	VisionAir LMS (maintenance)	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115431	Sheriff	MS server licences (2 Active Directory servers)	2	\$700	\$1,400	2	\$700	\$1,400	2	\$700	\$1,400
115431	Sheriff	SQL server license (RMS server)	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115431	Sheriff	PC replacements - desktop (8)	8	\$1,485	\$11,880	8	\$1,485	\$11,880	8	\$1,485	\$11,880
115431	Sheriff	Touch Screen MDTs for 6 new Chargers	6	\$3,500	\$21,000	6	\$3,500	\$21,000	6	\$3,500	\$21,000
115431	Sheriff	TIPSOFT (Software for phone & internet acquisition and management of crime tips)	1	\$2,200	\$2,200	1	\$2,200	\$2,200	1	\$2,200	\$2,200
115431	Sheriff	Crime reports mapping system, on-line service	1	\$2,400	\$2,400	1	\$2,400	\$2,400	1	\$2,400	\$2,400
115431	Sheriff	GeoComm Reverse E911 look up, for E911 (maintenance)	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
115431	Sheriff	Forensic Computers, Forensic Tower III, dual Xeon Quad Core	1	\$11,120	\$11,120	1	\$11,120	\$11,120	1	\$11,120	\$11,120
115431	Sheriff	Color printers, deskjet, high resolution for printing warrants posters	1	\$900	\$900	1	\$900	\$900	1	\$900	\$900
115431	Sheriff	External hard drives for CID (2)	2	\$150	\$300	2	\$150	\$300	2	\$150	\$300
115431	Sheriff	1TB external hard drives for CID (4)	4	\$90	\$360	4	\$90	\$360	4	\$90	\$360
115431	Sheriff	Blackberry licenses (3)	3	\$100	\$300	3	\$100	\$300	3	\$100	\$300
115431	Sheriff	LaserFiche for CID	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115431	Sheriff	Notebook computer replacements (16)	16	\$3,500	\$56,000	16	\$3,500	\$56,000	16	\$3,500	\$56,000
115431	Sheriff	Misc IT items (small printers, items under \$500)	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115431	Sheriff	Compellent SAN (maintenance)	1	\$11,728	\$11,728	1	\$11,728	\$11,728	1	\$11,728	\$11,728
115431	Sheriff	VisionAir maintenance	1	\$85,000	\$85,000	1	\$85,000	\$85,000	1	\$85,000	\$85,000
115431	Sheriff	NetMotion maintenance	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115431	Sheriff	Distributed Enterprise, GIS and P&I Costs	1	\$73,573	\$73,573	1	\$73,573	\$73,573	1	\$73,573	\$73,573
115431	Sheriff	Misc	75	\$100	\$7,500	75	\$100	\$7,500	75	\$100	\$7,500
115431	Sheriff	Automatic External Defibrillators (AED's), 5 for Patrol, 1 for E911 Center	6	\$1,200	\$7,200	6	\$1,200	\$7,200	6	\$1,200	\$7,200
115431	Sheriff	Automatic External Defibrillators (AED's), 15 for new vehicles	17	\$1,550	\$26,350	17	\$1,550	\$26,350	17	\$1,550	\$26,350
115431	Sheriff	CelleBrite Cellular Forensics Extraction Device for CID, Software & Hardware to extract cell phone data	1	\$4,000	\$4,000	1	\$4,000	\$4,000	1	\$4,000	\$4,000
115431	Sheriff	Communications Services (Motorola) E911 & base stations, Maintenance & Repair	1	\$25,020	\$25,020	1	\$25,020	\$25,020	1	\$25,020	\$25,020

115431	Sheriff	Critical Software Renewal for testing dispatchers	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115431	Sheriff	DVD Recorders with 16GB card for CID	4	\$350	\$1,400	4	\$350	\$1,400	4	\$350	\$1,400
115431	Sheriff	GPS units, Garmin Nuvi, not integrated with vehicle, for Warrants Squad	6	\$110	\$660	6	\$110	\$660	6	\$110	\$660
115431	Sheriff	GPS units for 15 new vehicles	17	\$120	\$2,040	17	\$120	\$2,040	17	\$120	\$2,040
115431	Sheriff	GPS special tracking devices, Mc Call Technologies, for CID	1	\$800	\$800	1	\$800	\$800	1	\$800	\$800
115431	Sheriff	GPS mobile units, not integrated with MDT's for CID	4	\$100	\$400	4	\$100	\$400	4	\$100	\$400
115431	Sheriff	Identisys software contract, for fingerprinting volunteers	1	\$195	\$195	1	\$195	\$195	1	\$195	\$195
115431	Sheriff	Impound Lot rolling gate, electronic controller & remote controls, & mechanism maintenance	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
115431	Sheriff	Leads On-Line, Pawn Shop Central Database for CID	1	\$7,700	\$7,700	1	\$7,700	\$7,700	1	\$7,700	\$7,700
115431	Sheriff	MorphoTrak maintenace & support agreement, fingerprinting, Main Office	1	\$2,222	\$2,222	1	\$2,222	\$2,222	1	\$2,222	\$2,222
115431	Sheriff	MorphoTrak maintenace & support agreement, latent finger & hand printing, CID	1	\$12,150	\$12,150	1	\$12,150	\$12,150	1	\$12,150	\$12,150
115431	Sheriff	Pentax Pocket Jet 3 Printers for 15 new vehicles	17	\$350	\$5,950	17	\$350	\$5,950	17	\$350	\$5,950
115431	Sheriff	Polygraph annual maintenance	1	\$380	\$380	1	\$380	\$380	1	\$380	\$380
115431	Sheriff	Sirchie, Latent Print Powder Hood, PCR workstation, AC648LFUVC, software driven for CID	1	\$3,800	\$3,800	1	\$3,800	\$3,800	1	\$3,800	\$3,800
115431	Sheriff	Sirchie DFO/Ninhydrin Filtered Hood #AC4000A, ductless, identification workstation, software driven	1	\$9,425	\$9,425	1	\$9,425	\$9,425	1	\$9,425	\$9,425
115431	Sheriff	Sirchie Cyanoacrylte Fuming Chamber, #CAS48T, for CID	1	\$9,250	\$9,250	1	\$9,250	\$9,250	1	\$9,250	\$9,250
115431	Sheriff	VisionAir, installation/training for misc applications	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115431	Sheriff	Watchguard In-Car cameras for 15 vehicles	15	\$5,400	\$81,000	15	\$5,400	\$81,000	15	\$5,400	\$81,000
115431	Sheriff	Weathertap Software Renewal, weather software for E911	1	\$150	\$150	1	\$150	\$150	1	\$150	\$150
115432	Detention Center	Driver's license reader device and cables (2)	2	\$407	\$814	2	\$407	\$814	2	\$407	\$814
115432	Detention Center	VisionAir Driver's license reader software	1	\$1,150	\$1,150	1	\$1,150	\$1,150	1	\$1,150	\$1,150
115433	Emergency Mgmt	Misc	2	\$100	\$200	2	\$100	\$200	2	\$100	\$200
115433	Emergency Mgmt	Distributed Enterprise, GIS and P&I Costs	1	\$964	\$964	1	\$964	\$964	1	\$964	\$964
115434	Fire Marshal	PC replacements (IT976, 977, 978)	3	\$1,485	\$4,455	3	\$1,485	\$4,455	3	\$1,485	\$4,455
115434	Fire Marshal	Distributed Enterprise, GIS and P&I Costs	1	\$1,286	\$1,286	1	\$1,286	\$1,286	1	\$1,286	\$1,286
115434	Fire Marshal	Misc	2	\$100	\$200	2	\$100	\$200	2	\$100	\$200
115435	Building Services	Distributed Enterprise, GIS and P&I Costs	1	\$6,104	\$6,104	1	\$6,104	\$6,104	1	\$6,104	\$6,104
115435	Building Services	Misc	13	\$100	\$1,300	13	\$100	\$1,300	13	\$100	\$1,300
115436	Wellness Clinic	Distributed Enterprise, GIS and P&I Costs	1	\$964	\$964	1	\$964	\$964	1	\$964	\$964
115436	Wellness Clinic	Misc	3	\$100	\$300	3	\$100	\$300	3	\$100	\$300
115437	EMS	Norton Internet Security renewals	1	\$540	\$540	1	\$540	\$540	1	\$540	\$540
115437	EMS	Replacement PCs (IT986)	1	\$1,485	\$1,485	1	\$1,485	\$1,485	1	\$1,485	\$1,485
115437	EMS	Ortivus Field Data Software maintenance	1	\$5,570	\$5,570	1	\$5,570	\$5,570	1	\$5,570	\$5,570
115437	EMS	Notebook computers for VisionAir in ambulances (7)	7	\$1,441	\$10,086	7	\$1,441	\$10,086	7	\$1,441	\$10,086
115437	EMS	Aircards for notebooks for VisionAir in ambulances (7)	7	\$528	\$3,696	7	\$528	\$3,696	7	\$528	\$3,696
115437	EMS	VisionAir, GeoComm, & Netmotion software for ambulances (7)	7	\$2,450	\$17,148	7	\$2,450	\$17,148	7	\$2,450	\$17,148
115437	EMS	Distributed Enterprise, GIS and P&I Costs	1	\$8,032	\$8,032	1	\$8,032	\$8,032	1	\$8,032	\$8,032

115437	EMS	Misc	6	\$100	\$600	6	\$100	\$600	6	\$100	\$600
115438	Animal Services	AnimalShelterNet software standard support	1	\$1,095	\$1,095	1	\$1,095	\$1,095	1	\$1,095	\$1,095
115438	Animal Services	AnimalShelterNet per computer software maintenance	1	\$840	\$840	1	\$840	\$840	1	\$840	\$840
115438	Animal Services	Distributed Enterprise, GIS and P&I Costs	1	\$2,892	\$2,892	1	\$2,892	\$2,892	1	\$2,892	\$2,892
115438	Animal Services	Misc	5	\$100	\$500	5	\$100	\$500	5	\$100	\$500
115439	CJPP	Distributed Enterprise, GIS and P&I Costs	1	\$321	\$321	1	\$321	\$321	1	\$321	\$321
115439	CJPP	Misc	1	\$100	\$100	1	\$100	\$100	1	\$100	\$100
115443	Property Addressing	Distributed Enterprise, GIS and P&I Costs	1	\$1,285	\$1,285	1	\$1,285	\$1,285	1	\$1,285	\$1,285
115443	Property Addressing	Misc	2	\$100	\$200	2	\$100	\$200	2	\$100	\$200
115471	Soil and Water	Misc	1	\$100	\$100	1	\$100	\$100	1	\$100	\$100
115491	Planning	Distributed Enterprise, GIS and P&I Costs	1	\$2,249	\$2,249	1	\$2,249	\$2,249	1	\$2,249	\$2,249
115491	Planning	Misc	4	\$100	\$400	4	\$100	\$400	4	\$100	\$400
115492	Code Enforcement	Distributed Enterprise, GIS and P&I Costs	1	\$1,928	\$1,928	1	\$1,928	\$1,928	1	\$1,928	\$1,928
115492	Code Enforcement	Misc	6	\$100	\$600	6	\$100	\$600	6	\$100	\$600
115493	Erosion Control	Distributed Enterprise, GIS and P&I Costs	1	\$964	\$964	1	\$964	\$964	1	\$964	\$964
115495	Cooperative Extension	Misc	10	\$100	\$1,000	10	\$100	\$1,000	10	\$100	\$1,000
115510	Health - General	Software conversion for HIS (was in prof. services)	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
115510	Health - General	Zebra printers for HIS (4)	4	\$475	\$1,900	4	\$475	\$1,900	4	\$475	\$1,900
115510	Health - General	PC replacements (11)	11	\$1,485	\$16,335	11	\$1,485	\$16,335	11	\$1,485	\$16,335
115510	Health - General	Cell phone booster	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115510	Health - General	Internet antenna in classroom (Aruba WAP)	1	\$400	\$400	1	\$400	\$400	1	\$400	\$400
115510	Health - General	Distributed Enterprise, GIS and P&I Costs	1	\$47,228	\$47,228	1	\$47,228	\$47,228	1	\$47,228	\$47,228
115510	Health - General	Misc	81	\$100	\$8,100	81	\$100	\$8,100	81	\$100	\$8,100
115511-5101	Health - Maternal	New PC (desktop) - for exam rooms	2	\$1,485	\$2,970	2	\$1,485	\$2,970	2	\$1,485	\$2,970
115511-5351	Health - Child Health	New PC (desktop)	1	\$1,485	\$1,485	1	\$1,485	\$1,485	1	\$1,485	\$1,485
115531	DSS	Cisco 2960 Switches	2	\$2,360	\$4,720	2	\$2,360	\$4,720	2	\$2,360	\$4,720
115531	DSS	Cisco ASA 5510 Firewall	1	\$2,736	\$2,736	1	\$2,736	\$2,736	1	\$2,736	\$2,736
115531	DSS	Network Printers	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115531	DSS	Laptop Computers	2	\$1,500	\$3,000	2	\$1,500	\$3,000	2	\$1,500	\$3,000
115531	DSS	Microsoft Office 2010	125	\$275	\$34,375	125	\$275	\$34,375	125	\$275	\$34,375
115531	DSS	Microsoft Access	20	\$151	\$3,020	20	\$151	\$3,020	20	\$151	\$3,020
115531	DSS	Laptop Computers	2	\$2,000	\$4,000	2	\$2,000	\$4,000	2	\$2,000	\$4,000
115582	Veteran's Services	Distributed Enterprise, GIS and P&I Costs	1	\$321	\$321	1	\$321	\$321	1	\$321	\$321
115611	Library	PC Replacements	23	\$1,200	\$27,600	23	\$1,200	\$27,600	23	\$1,200	\$27,600
115611	Library	MS Office Upgrades	100	\$70	\$7,000	100	\$70	\$7,000	100	\$70	\$7,000
115611	Library	Computer Repair Costs (For each PC out of warranty)	68	\$100	\$6,800	68	\$100	\$6,800	68	\$100	\$6,800
115611	Library	Symbol Inventory Scanner	2	\$2,620	\$5,240	2	\$2,620	\$5,240	2	\$2,620	\$5,240
115611	Library	Distributed Enterprise, GIS and P&I Costs	1	\$56,224	\$56,224	1	\$56,224	\$56,224	1	\$56,224	\$56,224
115612	Recreation	Distributed Enterprise, GIS and P&I Costs	1	\$4,177	\$4,177	1	\$4,177	\$4,177	1	\$4,177	\$4,177
115612	Recreation	Misc	5	\$100	\$500	5	\$100	\$500	5	\$100	\$500
285411	E-911	Computer installation services	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
285411	E-911	PC replacements (7)	7	\$4,500	\$31,500	7	\$4,500	\$31,500	7	\$4,500	\$31,500
605472	Solid Waste	WasteWorks Maintenance	1	\$1,600	\$1,600	1	\$1,600	\$1,600	1	\$1,600	\$1,600

605472	Solid Waste	WasteWorks Software& hardware upgrades and services	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
605472	Solid Waste	Distributed Enterprise, GIS and P&I Costs	1	\$2,249	\$2,249	1	\$2,249	\$2,249	1	\$2,249	\$2,249
605472	Solid Waste	Misc	10	\$100	\$1,000	10	\$100	\$1,000	10	\$100	\$1,000
615711	Cane Creek/Utilities	Distributed Enterprise, GIS and P&I Costs	1	\$1,928	\$1,928	1	\$1,928	\$1,928	1	\$1,928	\$1,928
615711	Cane Creek/Utilities	Misc	3	\$100	\$300	3	\$100	\$300	3	\$100	\$300
<b>TOTAL</b>					<b>\$1,178,232</b>			<b>\$1,178,232</b>			<b>\$1,178,232</b>