

**FY 2011-2012
CAPITAL OUTLAY SUMMARY**

Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000 & 555006)

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115431	Sheriff	Dodge Charger Equipment	6	\$8,273	\$49,635	6	\$8,273	\$49,635	6	\$8,273	\$49,635
115431	Sheriff	Chevy Tahoe Equipment	3	\$9,400	\$28,200	3	\$9,400	\$28,200	3	\$9,400	\$28,200
115433	Emergency Mgmt	Emergency Communications Infrastructure	1	\$947,000	\$947,000			\$0			\$0
605472	Solid Waste	Multi Terrain Loader w/72" Standard Rotary Brush Mower	1	\$78,837	\$78,837	1	\$78,837	\$78,837	1	\$78,837	\$78,837
615711	Cane Creek	Emergency Sewer Line, Pump, Control Repairs	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
615711	Cane Creek	CIP Sewer Line Construction	1	\$50,000	\$50,000	1	\$50,000	\$50,000	1	\$50,000	\$50,000
		TOTAL			\$1,178,672			\$231,672			\$231,672