

NON-PROFIT GRANT APPLICATIONS

TYPE OF CONTRIBUTION	AGENCY	FY 10 FUNDING	FY 11 FUNDING	FY12 MANAGER'S RECOMMENDATION	BOC APPROVED
Alliance Accredited Non-Profits	Blue Ridge Literacy Council	\$14,300	\$14,300	\$13,225	\$13,225
	Boys and Girls Club	\$11,350	\$11,350	\$10,500	\$10,500
	Children and Family Resource Center	\$18,750	\$18,750	\$17,340	\$17,340
	Council on Aging	\$39,000	\$39,000	\$36,075	\$36,075
	Dispute Settlement Center	\$11,350	\$11,350	\$10,500	\$10,500
	Healing Place	\$2,500	\$7,000	\$6,475	\$6,475
	Housing Assistance Corporation	\$12,700	\$12,700	\$11,750	\$11,750
	Mainstay	\$10,700	\$10,700	\$9,900	\$9,900
	Medical Loan Closet	\$1,000	\$5,000	\$4,625	\$4,625
	Partnership for Health	\$1,000	\$0	\$0	\$0
	Pisgah Legal Services	\$17,750	\$18,100	\$16,745	\$0
	Vocational Solutions	\$45,000	\$45,000	\$41,625	\$41,625
	The Free Clinics - Medifind	\$23,400	\$23,400	\$21,645	\$21,645
	The Free Clinics	\$5,000	\$6,000	\$5,550	\$5,550
	United Way 211 Program	\$13,200	\$10,350	\$9,570	\$9,570
Alliance Recommended Funding Totals:		\$227,000	\$233,000	\$215,525	\$198,780
Non-Profit Grant Applications					
	Arts Council of Henderson County	\$10,000	\$10,000	\$9,250	\$9,250
	Blue Ridge Book Fest	\$0	\$0	\$0	\$0
	ECO/WWIN	\$9,000	\$9,000	\$8,325	\$8,325
	WCCA: Medical Transportation	\$12,000	\$12,000	\$11,100	\$11,100
	WCCA: Community Transportation Grant Match	\$44,293	\$42,978	\$39,754	\$39,754
Total:		\$84,293	\$73,978	\$68,429	\$68,429
Non-Profit Grants within other Budgets					
Economic Development 115498-569900	Partnership for Economic Development	\$232,100	\$270,000	\$249,750	\$249,750
Sheriff 115431-569922	Crimestoppers	\$3,000	\$3,000	\$3,000	\$3,000
Cooperative Extension 115495-569921	Community Development Council	\$1,000	\$1,000	\$925	\$925
Cooperative Extension 115495-569924	WNC Communities	\$6,000	\$6,000	\$5,550	\$5,550
Economic Development 115498-569925	Historic 7th Avenue District	\$500	\$500	\$460	\$460
Total:		\$242,600	\$280,500	\$259,685	\$259,685
Dues and Memberships					
	Land of Sky Regional Council	\$41,645	\$41,645	\$41,645	\$41,645
	NCACC	\$11,425	\$11,425	\$10,955	\$10,955
	NACo	\$7,050	\$1,710	\$0	\$0
	Institute of Government	\$10,872	\$10,872	\$10,872	\$10,872
	Local Government Transit Match	\$12,500	\$8,210	\$4,900	\$4,900
	Land-of-Sky Regional Council MPO Match	\$22,219	\$22,219	\$20,000	\$20,000
Total:		\$105,711	\$96,081	\$88,372	\$88,372
GRAND TOTAL		\$659,604	\$683,559	\$632,011	\$615,266