

**FY 2011-2012
NEW PERSONNEL REQUESTS
(FORM A)**

(New Personnel requests should be listed in order of their priority)

(If more than one position is requested with a similar position title, but different start dates, please list those positions separately)

DEPARTMENTAL REQUEST		MANAGER PROPOSED													
DEPARTMENT	POSITION TITLE	QTY.	START DATE	RECLASS? Y/N	PAY STATUS *	GRADE	SALARY	SALARY TOTAL	FICA	LGERS	401K/457B MATCH	MEDICAL INSURANCE	DENTAL INSURANCE	RELATED EXPENSES	TOTAL PERSONNEL EXPENSES
Central Services	Maintenance Assistant	4	Jul-11	No	Regular FT	61B	\$25,480	\$101,920	\$7,797	\$7,012	\$1,019	\$33,696	\$1,786	\$297	\$153,527
Health Department	Foreign Language Interpreter	1	Jul-11	No	Project		\$26,364	\$26,364	\$2,017	\$1,814	\$264	\$8,424	\$446	\$0	\$39,329
Solid Waste	Mechanic Technician	1	Jul-11	No	Regular FT	69B	\$31,616	\$31,616	\$2,419	\$2,175	\$316	\$8,424	\$446	\$0	\$45,396