

**FY 2011-2012
TECHNOLOGY**

Technology requests for equipment, Software, distributed Enterprise, P&I and GIS Costs (Account #115422-526201).

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115401	Governing Body	Notebook replacement	1	\$2,090	\$2,090	1	\$2,090	\$2,090	1	\$2,090	\$2,090
115403	County Manager	Desktop Replacement	1	\$1,378	\$1,378	1	\$1,378	\$1,378	1	\$1,378	\$1,378
115405	Human Resources	Notebook replacement	1	\$2,090	\$2,090	1	\$2,090	\$2,090	1	\$2,090	\$2,090
115405	Human Resources	Server Replacement	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
115408	Elections	Notebook replacement	4	\$2,090	\$8,360	4	\$2,090	\$8,360	4	\$2,090	\$8,360
115408	Elections	Desktop Replacement	3	\$1,378	\$4,133	3	\$1,378	\$4,133	3	\$1,378	\$4,133
115408	Elections	New Notebook Computers for Election Day use	21	\$1,800	\$37,800			\$0			\$0
115408	Elections	New Printers for Election Day use	21	\$150	\$3,150			\$0			\$0
115413	Finance	Munis Maintenance	1	\$90,000	\$90,000	1	\$90,000	\$90,000	1	\$90,000	\$90,000
115413	Finance	Ortivirus Billing Maintenance	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
115414	Assessor	Notebook replacement	1	\$2,090	\$2,090	1	\$2,090	\$2,090	1	\$2,090	\$2,090
115414	Assessor	Desktop Replacement	13	\$1,378	\$17,908	13	\$1,378	\$17,908	13	\$1,378	\$17,908
115414	Assessor	Server Replacement	2	\$9,000	\$18,000	2	\$9,000	\$18,000	2	\$9,000	\$18,000
115415	Tax Collector	Desktop Replacement	5	\$1,378	\$6,888	5	\$1,378	\$6,888	5	\$1,378	\$6,888
115416	County Attorney	ProBill Support	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115419	Central Services	Desktop Replacement	1	\$1,378	\$1,378	1	\$1,378	\$1,378	1	\$1,378	\$1,378
115422	Information Technology	Notebook replacement	5	\$2,090	\$10,450	5	\$2,090	\$10,450	5	\$2,090	\$10,450
115431	Sheriff	Automatic External Defibrillators (AEDs) for new patrol vehicles	10	\$1,550	\$15,500	10	\$1,550	\$15,500	10	\$1,550	\$15,500
115431	Sheriff	AEDs, 1 for E911 and 1 for each floor of new LEC	4	\$1,200	\$4,800	4	\$1,200	\$4,800	4	\$1,200	\$4,800
115431	Sheriff	Cisco switch add-ons for SAN	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115431	Sheriff	Compellant SAN maintenance	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115431	Sheriff	Computer forensic software, licenses, support, Guidance software	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115431	Sheriff	Crime reports on-line service	1	\$2,400	\$2,400	1	\$2,400	\$2,400	1	\$2,400	\$2,400
115431	Sheriff	CritiCall software renewal for testing dispatcher applicants	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115431	Sheriff	DCI User fees	1	\$32,000	\$32,000	1	\$32,000	\$32,000	1	\$32,000	\$32,000
115431	Sheriff	GeoComm ENS maintenance, annual fee for E911	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
115431	Sheriff	GPS Special tracking device, McCall Technologies, CID	1	\$1,200	\$1,200	1	\$1,200	\$1,200	1	\$1,200	\$1,200
115431	Sheriff	GPS units for 10 new vehicles, to integrate w/MDT's	10	\$120	\$1,200	10	\$120	\$1,200	10	\$120	\$1,200
115431	Sheriff	Identisys software contract, for fingerprinting by volunteers	1	\$195	\$195	1	\$195	\$195	1	\$195	\$195
115431	Sheriff	Leads online - Pawn shop central database - CID	1	\$7,700	\$7,700	1	\$7,700	\$7,700	1	\$7,700	\$7,700
115431	Sheriff	LODIS (Local DNA Index System)	1	\$125,000	\$125,000			\$0			\$0
115431	Sheriff	MDT's, touch screen, for new Dodge Chargers	10	\$3,500	\$35,000	10	\$3,500	\$35,000	10	\$3,500	\$35,000
115431	Sheriff	Misc IT items < \$500	1	\$30,000	\$30,000	1	\$30,000	\$30,000	1	\$30,000	\$30,000
115431	Sheriff	MorphoTrak maintenance & Support, latent finger print station, CID	1	\$12,150	\$12,150	1	\$12,150	\$12,150	1	\$12,150	\$12,150
115431	Sheriff	MorphoTrak maintenance & Support, LiveScan	2	\$4,100	\$8,200	2	\$4,100	\$8,200	2	\$4,100	\$8,200

115431	Sheriff	MS Server licenses for 3 replacement servers	3	\$500	\$1,500	3	\$500	\$1,500	3	\$500	\$1,500
115431	Sheriff	NetMotion maintenance	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
115431	Sheriff	Network switches for new LEC (3)	1	\$14,000	\$14,000	1	\$14,000	\$14,000	1	\$14,000	\$14,000
115431	Sheriff	NotePage maintenance	1	\$395	\$395	1	\$395	\$395	1	\$395	\$395
115431	Sheriff	Desktop Replacement	10	\$1,378	\$13,775	10	\$1,378	\$13,775	10	\$1,378	\$13,775
115431	Sheriff	Notebook replacement	14	\$3,325	\$46,550	14	\$3,325	\$46,550	14	\$3,325	\$46,550
115431	Sheriff	Printers for new Dodge Chargers	10	\$350	\$3,500	10	\$350	\$3,500	10	\$350	\$3,500
115431	Sheriff	QuickVoice maintenance	10	\$145	\$1,450	10	\$145	\$1,450	10	\$145	\$1,450
115431	Sheriff	Server replacements	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
115431	Sheriff	Smart911 renewal and maintenance, annual fee	1	\$21,000	\$21,000	1	\$21,000	\$21,000	1	\$21,000	\$21,000
115431	Sheriff	Software installation and repair	1	\$20,000	\$20,000	1	\$20,000	\$20,000	1	\$20,000	\$20,000
115431	Sheriff	TIPSOFT (Text a Tip) - paid to H'ville PD	1	\$900	\$900	1	\$900	\$900	1	\$900	\$900
115431	Sheriff	VisionAir LMS maintenance	10	\$150	\$1,500	10	\$150	\$1,500	10	\$150	\$1,500
115431	Sheriff	VisionAir Maintenance	1	\$95,000	\$95,000	1	\$95,000	\$95,000	1	\$95,000	\$95,000
115431	Sheriff	VisionAir, installation/training for various applications	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
115431	Sheriff	Watchguard in-car camera	10	\$5,400	\$54,000	10	\$5,400	\$54,000	10	\$5,400	\$54,000
115434	Fire Marshal	Desktop Replacement	1	\$1,378	\$1,378	1	\$1,378	\$1,378	1	\$1,378	\$1,378
115435	Building Services	Desktop Replacement	2	\$1,378	\$2,755	2	\$1,378	\$2,755	2	\$1,378	\$2,755
115436	Wellness Clinic	Desktop Replacement	1	\$1,378	\$1,378	1	\$1,378	\$1,378	1	\$1,378	\$1,378
115437	EMS	Desktop Replacement	1	\$1,378	\$1,378	1	\$1,378	\$1,378	1	\$1,378	\$1,378
115437	EMS	Notebook replacement	9	\$3,325	\$29,925	9	\$3,325	\$29,925	9	\$3,325	\$29,925
115437	EMS	NetMotion maintenance	1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
115437	EMS	Ortivus FD/Fusion maintenance	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
115437	EMS	Server for application for new Fusion software	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115437	EMS	Training for new Fusion software	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
115437	EMS	VisionAir maintenance	1	\$3,200	\$3,200	1	\$3,200	\$3,200	1	\$3,200	\$3,200
115438	Animal Services	AnimalShelterNet support/maintenance	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
115438	Animal Services	Desktop Replacement	4	\$1,378	\$5,510	4	\$1,378	\$5,510	4	\$1,378	\$5,510
115439	CJPP	Notebook replacement	1	\$2,090	\$2,090	1	\$2,090	\$2,090	1	\$2,090	\$2,090
115443	Property Addressing	Desktop Replacement	1	\$1,378	\$1,378	1	\$1,378	\$1,378	1	\$1,378	\$1,378
115491	Planning	Notebook replacement	2	\$2,090	\$4,180	2	\$2,090	\$4,180	2	\$2,090	\$4,180
115491	Planning	Desktop Replacement	1	\$1,378	\$1,378	1	\$1,378	\$1,378	1	\$1,378	\$1,378
115492	Code Enforcement	Notebook replacement	1	\$2,090	\$2,090	1	\$2,090	\$2,090	1	\$2,090	\$2,090
115492	Code Enforcement	Desktop Replacement	4	\$1,378	\$5,510	4	\$1,378	\$5,510	4	\$1,378	\$5,510
115495	Cooperative Extension	Notebook replacement	2	\$2,090	\$4,180	2	\$2,090	\$4,180	2	\$2,090	\$4,180
115510	Health	Barracuda maintenance	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
115510	Health	Cisco smartnet maintenance on Cisco firewall	1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
115611	Library	Maintenance on MSVDA licensing	1	\$3,600	\$3,600	1	\$3,600	\$3,600	1	\$3,600	\$3,600
115611	Library	Desktop Replacement	22	\$1,140	\$25,080	22	\$1,140	\$25,080	22	\$1,140	\$25,080
115611	Library	Server Replacement	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
115611	Library	Server Replacement	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
115612	Recreation	Desktop Replacement	3	\$1,378	\$4,133	3	\$1,378	\$4,133	3	\$1,378	\$4,133

Enterprise Wide	Aruba maintenance	1	\$1,700	\$1,700	1	\$1,700	\$1,700	1	\$1,700	\$1,700
Enterprise Wide	Barracuda renewals	1	\$4,400	\$4,400	1	\$4,400	\$4,400	1	\$4,400	\$4,400
Enterprise Wide	Bits & Bytes - desktop & network support	1	\$20,000	\$20,000	1	\$20,000	\$20,000	1	\$20,000	\$20,000
Enterprise Wide	Citrix support sessions	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
Enterprise Wide	Consulting services for network	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
Enterprise Wide	Davenport Group - Compellent SAN lease	1	\$47,000	\$47,000	1	\$47,000	\$47,000	1	\$47,000	\$47,000
Enterprise Wide	Davenport Group - Unitrends backup system maintenance	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
Enterprise Wide	ESRI - ArcGIS Maintenance	1	\$30,650	\$30,650	1	\$30,650	\$30,650	1	\$30,650	\$30,650
Enterprise Wide	Foundation Technologies - WAN support	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
Enterprise Wide	Highland Mapping - Consulting services	1	\$7,500	\$7,500	1	\$7,500	\$7,500	1	\$7,500	\$7,500
Enterprise Wide	IIS Permits & Inspections annual support	1	\$11,025	\$11,025	1	\$11,025	\$11,025	1	\$11,025	\$11,025
Enterprise Wide	Michael & Associates - Windows consultation services	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
Enterprise Wide	Misc. for computers out of warranty but still in use	1	\$22,250	\$22,250	1	\$22,250	\$22,250	1	\$22,250	\$22,250
Enterprise Wide	NC ITS - MetroE Internet to Courthouse	1	\$23,000	\$23,000	1	\$23,000	\$23,000	1	\$23,000	\$23,000
Enterprise Wide	Network equipment replacements - switches, UPS, cables, etc	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
Enterprise Wide	Postini subscription	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
Enterprise Wide	QuorumSoft backup software maintenance	1	\$720	\$720	1	\$720	\$720	1	\$720	\$720
Enterprise Wide	ROK technologies - GIS consulting	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
Enterprise Wide	ROK technologies - GoMaps/GoSpatial hosting	1	\$15,600	\$15,600	1	\$15,600	\$15,600	1	\$15,600	\$15,600
Enterprise Wide	Server Replacement	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
Enterprise Wide	Server Replacement	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
Enterprise Wide	Server Replacement	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
Enterprise Wide	Symantec AntiVirus	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
Enterprise Wide	TrendMicro anti-virus for Exchange server	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
Enterprise Wide	Verisign	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
Enterprise Wide	Web hosting for BOC meetings	1	\$6,000	\$6,000	1	\$6,000	\$6,000	1	\$6,000	\$6,000
TOTAL TECHNOLOGY REQUESTS - BUDGETED IN INFORMATION TECHNOLOGY (115422-526201)				\$1,239,213			\$1,073,263			\$1,073,263

ORG NUMBER	GF DEPARTMENT	DESCRIPTION OF EQUIPMENT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
			QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
115531	DSS	Blade servers for CITRIX	3	\$14,000	\$42,000	3	\$14,000	\$42,000	3	\$14,000	\$42,000
115531	DSS	Cisco 2960 Switches	2	\$2,750	\$5,500	2	\$2,750	\$5,500	2	\$2,750	\$5,500
115531	DSS	Cisco 2960 SmartNet	8	\$200	\$1,600	8	\$200	\$1,600	8	\$200	\$1,600
115531	DSS	Cisco 4948E SmartNet	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
115531	DSS	Cisco ASA 5510 SmartNet	1	\$550	\$550	1	\$550	\$550	1	\$550	\$550
115531	DSS	PC buyout	157	\$250	\$39,250	157	\$250	\$39,250	157	\$250	\$39,250
115531	DSS	Server OS Upgrades	3	\$1,000	\$3,000	3	\$1,000	\$3,000	3	\$1,000	\$3,000
115531	DSS	Server Replacement	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
115531	DSS	Notebooks New	2	\$1,500	\$3,000	2	\$1,500	\$3,000	2	\$1,500	\$3,000
115531	DSS	SANS 2Tb hard drive upgrade	1	\$3,200	\$3,200	1	\$3,200	\$3,200	1	\$3,200	\$3,200
115531	DSS	Network printer	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115531	DSS	ONE/Case annual maint	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
115531	DSS	Trend Micro antivirus updates	1	\$800	\$800	1	\$800	\$800	1	\$800	\$800
115531	DSS	Microsoft TechNet Subscription	1	\$600	\$600	1	\$600	\$600	1	\$600	\$600
115531	DSS	One Source LaserFiche annual maint	1	\$9,706	\$9,706	1	\$9,706	\$9,706	1	\$9,706	\$9,706
115531	DSS	TN3270 Annual Software License	1	\$1,500	\$1,500	1	\$1,500	\$1,500	1	\$1,500	\$1,500
115531	DSS	BackupExec annual maint	1	\$1,425	\$1,425	1	\$1,425	\$1,425	1	\$1,425	\$1,425
115531	DSS	Maximus Software Support	1	\$1,700	\$1,700	1	\$1,700	\$1,700	1	\$1,700	\$1,700
115531	DSS	Barracuda Webfilter Annual Support	1	\$900	\$900	1	\$900	\$900	1	\$900	\$900
115531	DSS	Barracuda Message Archive Annual Support	1	\$2,450	\$2,450	1	\$2,450	\$2,450	1	\$2,450	\$2,450
115531	DSS	Barracuda Spamfilter Annual Support	1	\$2,300	\$2,300	1	\$2,300	\$2,300	1	\$2,300	\$2,300
TOTAL DSS TECHNOLOGY REQUESTS - BUDGETED IN 115531-526201					\$138,481		\$138,481			\$138,481	

285411	E911	NetClock repair/replacement	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
285411	E911	Screen shot technology for Audiolog Records	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
TOTAL E911 TECHNOLOGY REQUESTS - BUDGETED IN 285411-526201					\$15,000		\$15,000			\$15,000	

605472	Solid Waste	Wasteworks Maintenance	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
605472	Solid Waste	Computer for exit gate in new scale house	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
TOTAL SOLID WASTE TECHNOLOGY REQUESTS - BUDGETED IN 605472-526201					\$5,000		\$5,000			\$5,000	

615711	Cane Creek/Utilities	Desktop Replacements	2	\$1,378	\$2,755	2	\$1,378	\$2,755	2	\$1,378	\$2,755
TOTAL CANE CREEK TECHNOLOGY REQUESTS - BUDGETED IN 615711-526201					\$2,755		\$2,755			\$2,755	